

Draft AWP 2013/14

| Project Title: Evidence based planning and monitoring MKUZA II, Zanzibar  |   | Project ID: 79099  |  | UNDAP Outcome: Select MDAs and LGAs have increased capacity for planning, budgeting, implementation, monitoring and reporting. |                   | UNDAP Output: An effective national development (MKUKITA and MKUZA) monitoring and reporting system is operationalized. |               | Key Results Area (UNDP Strategic Plan): Poverty Reduction and Achievement of MDGs |      | Each Rate: 1 USD = 1,625 TZS |      |        |      |        |      |        |      |        |      |        |      |
|---|---|--|--|--|-------------------|---|---------------|---|------|------------------------------|------|--------|------|--------|------|--------|------|--------|------|--------|------|
| Output  | Activity  | Objective  | Description  | POFEDP   | Cost              | POFEDP  | Cost          | POFEDP  | Cost | POFEDP                       | Cost | POFEDP | Cost | POFEDP | Cost | POFEDP | Cost | POFEDP | Cost | POFEDP | Cost |
| Output 1: PO-FEDP lead and institutionalized planning, monitoring and evaluation activities at the sector level | Activity 1.1: Undertake a participatory, structured analysis of needs of sector M&E units and develop an M&E system/ tools<br><br>Note: Fund of this activity was committed from workshop 2012/13 | To facilitate effective and efficient data collection, monitoring and reporting on implementation of MKUZA II. | a) M&E needs assessment carried out by a task force in 16 ministries and LGAs (report produced and shared)<br>b) Consultative workshop with relevant stakeholders held and inputs incorporated in M&E system design<br>c) Development of a functional national M&E system<br>d) Development of data capturing tools for 16 ministries and LGAs<br>e) Launch and roll out of the newly developed M&E system and tools |  | 6,410,000         |   | 3,945         |   |      |                              |      |        |      |        |      |        |      |        |      |        |      |
|   | Activity 1.2: Training of Sector (MDAs & LGAs) M&E officers and national M&E officers on the use of the newly developed M&E system and tools.   | To improve the national and sectors technical capacity in carrying out the M&E functions of MKUZA II           | a) M&E officers from 16 ministries trained in the use of newly developed M&E system and tools<br>b) Development of a follow up/mentoring plan for the 16 ministries in the use of the new system<br>c) M&E officers from 16 ministries coached, mentored, advised and supported in the use of the new system.  | POFEDP   | 52,107,500        |   | 32,066        |   |      |                              |      |        |      |        |      |        |      |        |      |        |      |
|   | Activity 1.3: Production of sector specific poverty report, including sector indicators and medium term targets   | Timely and high quality production of sector report with indicators and targets                                | a) Production of 1 sector review report for the Ministry of Agriculture<br>b) Sector indicators and medium term targets for the ministry of Agriculture reviewed, analysed and updated   |  |                   |   |               |   |      |                              |      |        |      |        |      |        |      |        |      |        |      |
| <b>Total Output 1</b>   |   |  |  |  | <b>58,517,500</b> |   | <b>36,011</b> |   |      |                              |      |        |      |        |      |        |      |        |      |        |      |
| Output 2: PO-FEDP improved monitoring and evaluation information for national planning and budgeting.           | Activity 2.1: Production of Zanzibar 2013 MDGs report   | To track the progress towards achievement of MDGs in Zanzibar  | a) Recruit a lead consultant to work with a team from the higher learning technical working group.<br>b) Hold workshops with the team to coordinate data collection, drafting, editing and formatting of the report.<br>c) Hold one validation workshop with stakeholders.<br>d) Print and disseminate 500 copies of MDGs status reports to stakeholders.  | POFEDP   | 68,720,000        |   | 42,289        |   |      |                              |      |        |      |        |      |        |      |        |      |        |      |

*Omni Sector Review*



